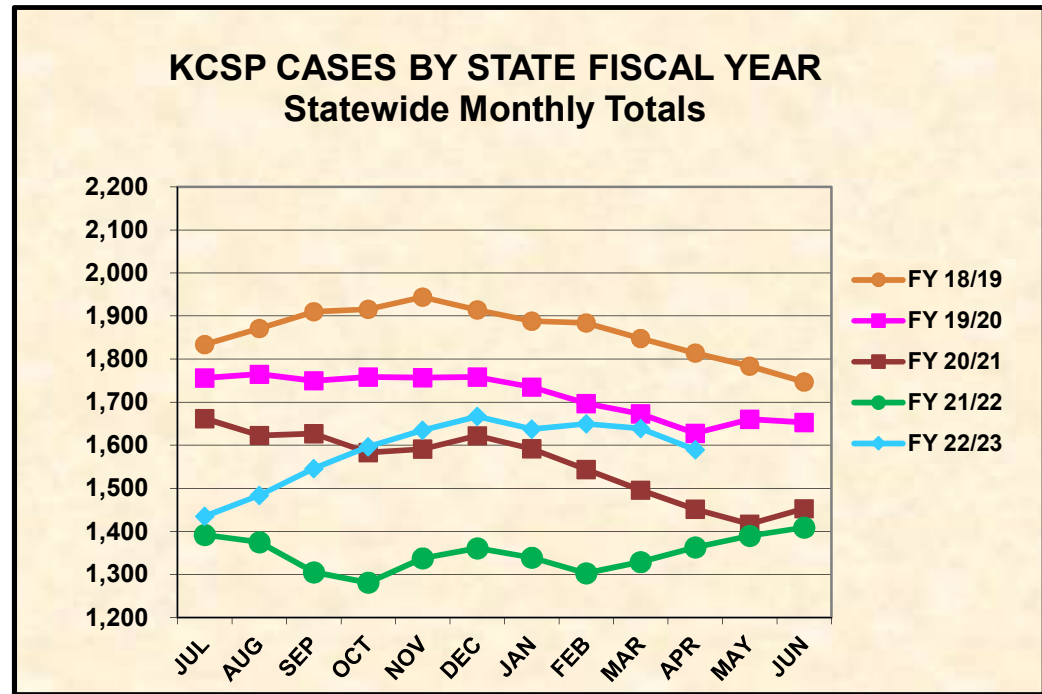


KCSP CASES BY FISCAL YEAR

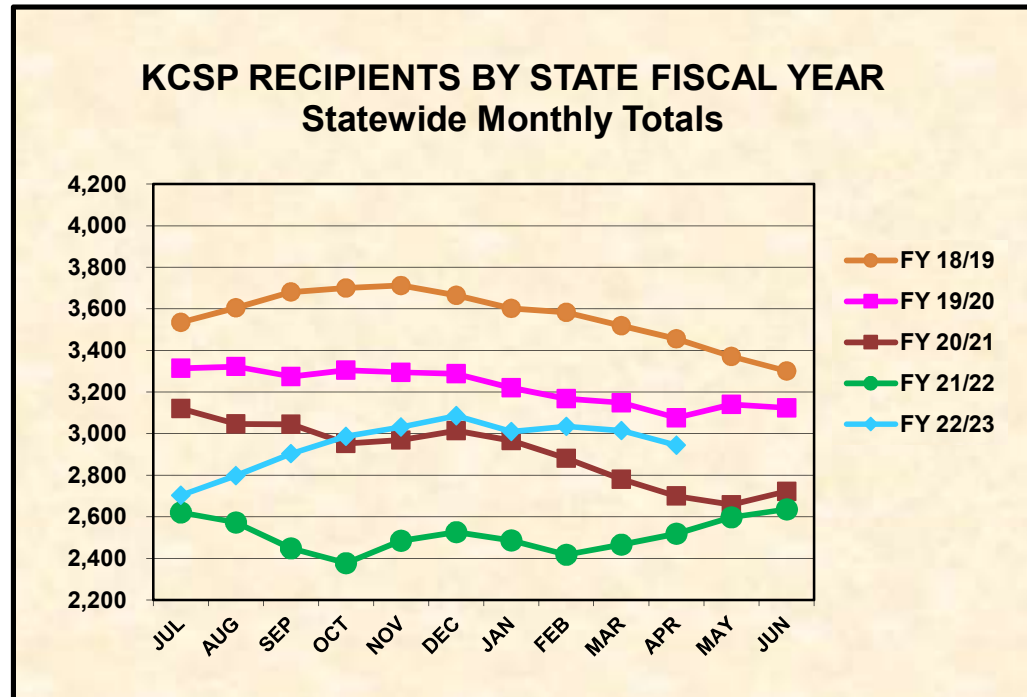
STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JUL	1,834	1,756	1,662	1,392	1,435
AUG	1,871	1,765	1,623	1,375	1,484
SEP	1,910	1,750	1,627	1,305	1,546
OCT	1,916	1,758	1,583	1,281	1,597
NOV	1,944	1,757	1,591	1,338	1,635
DEC	1,914	1,758	1,622	1,361	1,667
JAN	1,888	1,735	1,592	1,339	1,638
FEB	1,884	1,697	1,544	1,303	1,650
MAR	1,848	1,673	1,496	1,329	1,639
APR	1,814	1,628	1,451	1,363	1,590
MAY	1,784	1,660	1,417	1,390	
JUN	1,747	1,653	1,453	1,409	
Average	1,863	1,716	1,555	1,349	1,588
Total	22,354	20,590	18,661	16,185	15,881



KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JUL	3,535	3,314	3,120	2,621	2,703
AUG	3,604	3,322	3,046	2,572	2,798
SEP	3,680	3,274	3,044	2,448	2,903
OCT	3,700	3,305	2,952	2,377	2,986
NOV	3,712	3,294	2,969	2,485	3,032
DEC	3,664	3,288	3,014	2,525	3,085
JAN	3,602	3,220	2,966	2,486	3,010
FEB	3,583	3,168	2,881	2,418	3,035
MAR	3,518	3,148	2,780	2,466	3,014
APR	3,455	3,076	2,700	2,519	2,944
MAY	3,371	3,139	2,658	2,598	
JUN	3,301	3,123	2,721	2,636	
Average	3,560	3,223	2,904	2,513	2,951
Actual	42,725	38,671	34,851	30,151	29,510



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JUL	\$781,966	\$733,942	\$701,237	\$598,934	\$1,290,225
AUG	\$796,731	\$735,031	\$684,589	\$582,811	\$1,277,400
SEP	\$812,425	\$725,338	\$684,595	\$546,143	\$1,336,470
OCT	\$817,974	\$730,699	\$673,555	\$544,634	\$1,386,885
NOV	\$822,554	\$729,530	\$671,682	\$578,522	\$1,387,791
DEC	\$810,963	\$719,241	\$682,561	\$578,636	\$1,420,965
JAN	\$796,382	\$714,542	\$664,402	\$1,077,054	\$1,376,625
FEB	\$793,795	\$699,783	\$646,841	\$1,126,929	\$1,389,645
MAR	\$779,658	\$695,368	\$615,464	\$1,147,635	\$1,393,041
APR	\$765,832	\$677,009	\$609,041	\$1,189,560	\$1,356,180
MAY	\$744,468	\$694,657	\$602,721	\$1,213,176	
JUN	\$730,478	\$690,688	\$610,632	\$1,219,620	
Average \$	\$787,769	\$712,152	\$653,943	\$866,971	\$1,361,523
Total \$	\$9,453,226	\$8,545,828	\$7,847,320	\$10,403,654	\$13,615,227

