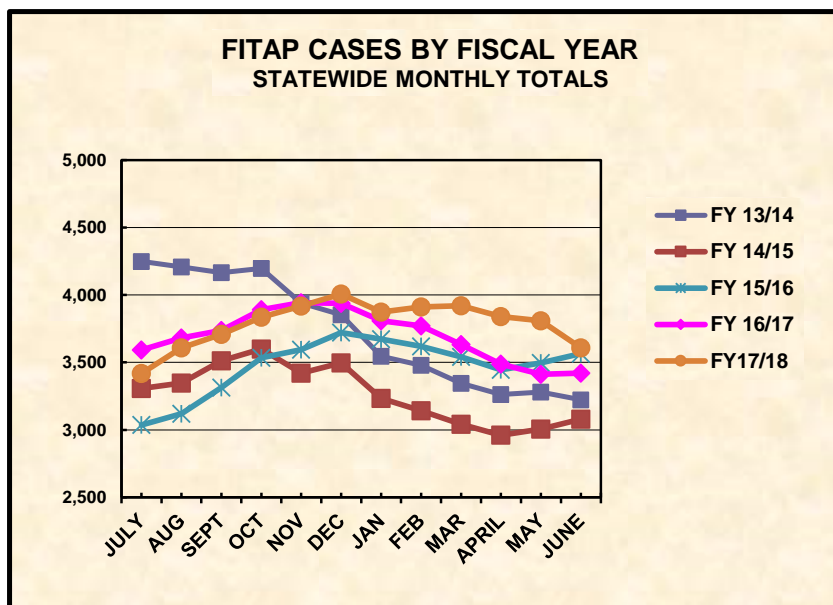


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY15/16	FY16/17	FY17/18
JULY	4,249	3,307	3,036	3,592	3,418
AUG	4,208	3,346	3,119	3,682	3,607
SEPT	4,165	3,511	3,314	3,738	3,708
OCT	4,197	3,600	3,535	3,892	3,835
NOV	3,941	3,420	3,595	3,943	3,917
DEC	3,854	3,497	3,721	3,938	4,007
JAN	3,545	3,234	3,672	3,808	3,873
FEB	3,479	3,142	3,620	3,770	3,912
MAR	3,344	3,042	3,542	3,633	3,921
APRIL	3,263	2,960	3,446	3,488	3,839
MAY	3,281	3,006	3,497	3,412	3,808
JUNE	3,223	3,080	3,566	3,420	3,608
Average	3,729	3,262	3,472	3,693	3,788
Total	44,749	39,145	41,663	44,316	45,453



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY15/16	FY16/17	FY17/18
JULY	8,025	6,213	7,357	9,125	8,917
AUG	8,040	6,299	7,608	9,517	9,451
SEPT	7,973	6,785	8,201	9,747	9,753
OCT	8,066	7,038	8,955	10,190	10,141
NOV	7,488	6,547	9,172	10,337	10,412
DEC	7,259	6,837	9,540	10,337	10,699
JAN	6,549	6,076	9,330	9,944	10,406
FEB	6,347	5,932	9,248	9,897	10,528
MAR	5,947	5,519	8,977	9,407	10,537
APRIL	5,828	5,456	8,706	8,944	10,297
MAY	5,965	5,667	8,885	8,796	10,261
JUNE	5,933	5,911	9,054	8,799	9,736
Average	6,952	6,190	8,753	9,587	10,095
Actual	83,420	74,280	105,033	115,040	121,138

