

**FITAP  
STATE FISCAL YEAR TOTALS 2009 - 2010**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2009	6,767	12,539	1.85	9,313	3,226	\$1,264,526	\$186.87	3.61%
August	6,928	12,991	1.88	9,605	3,386	\$1,293,076	\$186.64	2.38%
September	7,401	14,252	1.93	10,466	3,786	\$1,391,151	\$187.97	6.83%
October	7,545	14,702	1.95	10,778	3,924	\$1,440,139	\$190.87	1.95%
November	7,543	14,622	1.94	10,705	3,917	\$1,437,840	\$190.62	-0.03%
December	7,702	15,135	1.97	11,037	4,098	\$1,490,364	\$193.50	2.11%
January 2010	7,083	13,451	1.90	9,894	3,557	\$1,367,556	\$193.08	-8.04%
February	6,953	12,973	1.87	9,485	3,488	\$1,323,566	\$190.36	-1.84%
March	6,688	12,193	1.82	8,978	3,215	\$1,261,699	\$188.65	-3.81%
April	6,565	11,858	1.81	8,758	3,100	\$1,226,274	\$186.79	-1.84%
May	6,738	12,544	1.86	9,263	3,281	\$1,257,448	\$186.62	2.64%
June	6,877	12,945	1.88	9,507	3,438	\$1,296,853	\$188.58	2.06%
<b>TOTALS</b>	<b>84,790</b>	<b>160,205</b>		<b>117,789</b>	<b>42,416</b>	<b>\$16,050,492</b>		
<b>AVERAGE</b>	<b>7,066</b>	<b>13,350</b>	<b>1.89</b>	<b>9,816</b>	<b>3,535</b>	<b>\$1,337,541</b>	<b>\$189.21</b>	<b>0.50%</b>

**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>	<b>REMAINING BENEFITS</b>	
				<b>\$44,259,295</b>	<b>Beginning Balance</b>
<b>July 2009</b>	<b>\$1,264,526</b>	<b>\$2,095,752</b>	<b>\$3,360,278</b>	<b>\$40,899,017</b>	
<b>August</b>	<b>\$1,293,076</b>	<b>\$2,089,207</b>	<b>\$3,382,283</b>	<b>\$37,516,734</b>	
<b>September</b>	<b>\$1,391,151</b>	<b>\$2,109,027</b>	<b>\$3,500,178</b>	<b>\$34,016,556</b>	
<b>October</b>	<b>\$1,440,139</b>	<b>\$2,133,053</b>	<b>\$3,573,192</b>	<b>\$30,443,364</b>	
<b>November</b>	<b>\$1,437,840</b>	<b>\$2,142,409</b>	<b>\$3,580,249</b>	<b>\$26,863,115</b>	
<b>December</b>	<b>\$1,490,364</b>	<b>\$2,149,216</b>	<b>\$3,639,580</b>	<b>\$23,223,535</b>	
<b>January 2010</b>	<b>\$1,367,556</b>	<b>\$2,094,267</b>	<b>\$3,461,823</b>	<b>\$19,761,712</b>	
<b>February</b>	<b>\$1,323,566</b>	<b>\$2,082,347</b>	<b>\$3,405,913</b>	<b>\$16,355,799</b>	
<b>March</b>	<b>\$1,261,699</b>	<b>\$2,036,552</b>	<b>\$3,298,251</b>	<b>\$13,057,548</b>	
<b>April</b>	<b>\$1,226,274</b>	<b>\$2,009,280</b>	<b>\$3,235,554</b>	<b>\$9,821,994</b>	
<b>May</b>	<b>\$1,257,448</b>	<b>\$2,008,984</b>	<b>\$3,266,432</b>	<b>\$6,555,562</b>	
<b>June</b>	<b>\$1,296,853</b>	<b>\$2,004,920</b>	<b>\$3,301,773</b>	<b>\$3,253,789</b>	
<b>TOTALS</b>	<b>\$16,050,492</b>	<b>\$24,955,014</b>	<b>\$41,005,506</b>		