

**FITAP
STATE FISCAL YEAR TOTALS 2007 - 2008**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2007	6,996	12,724	1.82	9,610	3,114	\$1,299,273	\$185.72	0.42%
August	7,290	13,414	1.84	10,075	3,339	\$1,359,533	\$186.49	4.20%
September	7,284	13,376	1.84	10,034	3,342	\$1,357,324	\$186.34	-0.08%
October	7,514	13,958	1.86	10,400	3,558	\$1,402,684	\$186.68	3.16%
November	7,269	13,291	1.83	9,954	3,337	\$1,365,200	\$187.81	-3.26%
December	7,224	13,232	1.83	9,913	3,319	\$1,356,126	\$187.73	-0.62%
January 2008	6,990	12,567	1.80	9,415	3,152	\$1,314,766	\$188.09	-3.24%
February	6,741	11,852	1.76	8,887	2,965	\$1,259,746	\$186.88	-3.56%
March	6,513	11,172	1.72	8,417	2,755	\$1,203,552	\$184.79	-3.38%
April	6,447	11,037	1.71	8,329	2,708	\$1,188,023	\$184.28	-1.01%
May	6,393	10,979	1.72	8,323	2,656	\$1,177,667	\$184.21	-0.84%
June	6,237	10,680	1.71	8,097	2,583	\$1,147,201	\$183.93	-2.44%
TOTALS	82,898	148,282		111,454	36,828	\$15,431,095		
AVERAGE	6,908	12,357	1.79	9,288	3,069	\$1,285,925	\$186.08	-0.89%

FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS
				\$57,609,295
July 2007	\$1,299,273	\$2,211,443	\$3,510,716	\$54,098,579
August	\$1,359,533	\$2,211,625	\$3,571,158	\$50,527,421
September	\$1,357,324	\$2,216,399	\$3,573,723	\$46,953,698
October	\$1,402,684	\$2,227,551	\$3,630,235	\$43,323,463
November	\$1,365,200	\$2,239,151	\$3,604,351	\$39,719,112
December	\$1,356,126	\$2,092,725	\$3,448,851	\$36,270,261
January 2008	\$1,314,766	\$2,236,647	\$3,551,413	\$32,718,848
February	\$1,259,746	\$2,190,394	\$3,450,140	\$29,268,708
March	\$1,203,552	\$2,168,417	\$3,371,969	\$25,896,739
April	\$1,188,023	\$2,141,915	\$3,329,938	\$22,566,801
May	\$1,177,667	\$2,150,119	\$3,327,786	\$19,239,015
June	\$1,147,201	\$2,148,157	\$3,295,358	\$15,943,657
TOTALS	\$15,431,095	\$26,234,543	\$41,665,638	