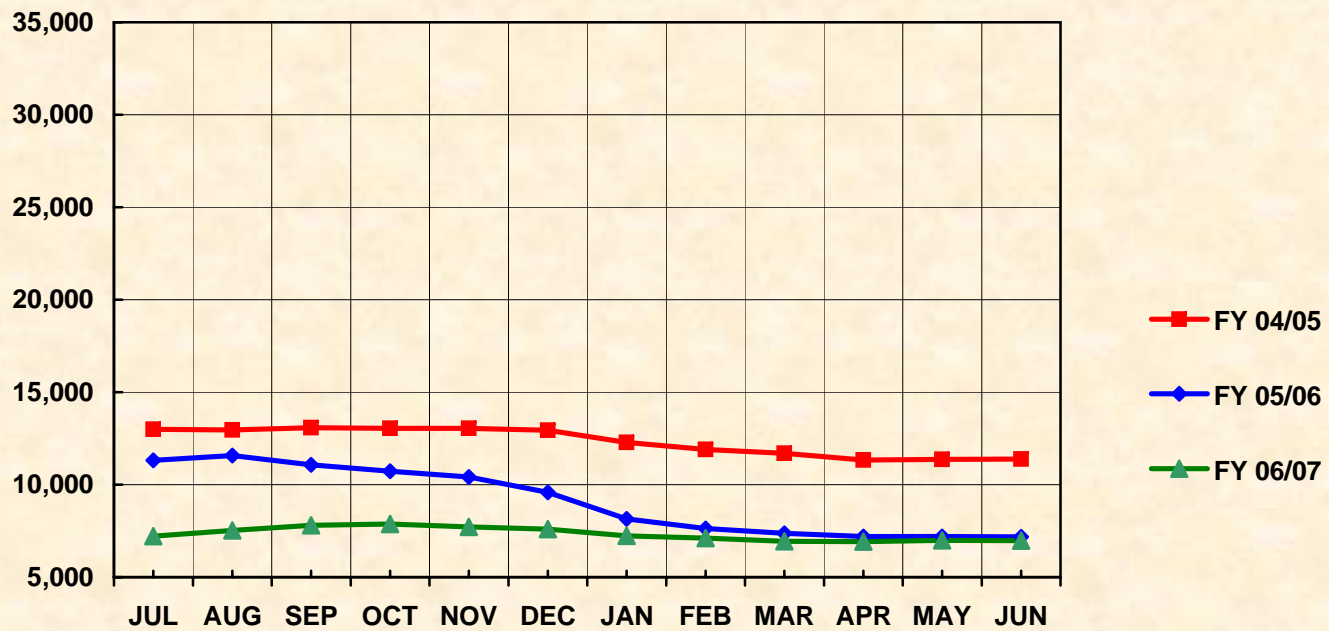


**FITAP CASES BY FISCAL YEAR
STATEWIDE MONTHLY TOTALS**

MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07
JUL	20,720	19,758	12,993	11,323	7,221
AUG	20,781	19,723	12,962	11,578	7,524
SEP	20,851	20,120	13,080	11,069	7,808
OCT	21,001	20,057	13,039	10,732	7,871
NOV	20,634	18,226	13,045	10,411	7,719
DEC	20,808	17,519	12,935	9,580	7,595
JAN	19,943	15,533	12,287	8,150	7,236
FEB	19,801	14,967	11,902	7,634	7,110
MAR	19,254	14,097	11,692	7,370	6,930
APR	19,400	13,751	11,324	7,190	6,914
MAY	19,261	13,355	11,369	7,192	6,991
JUN	19,434	13,145	11,379	7,188	6,967
Average	20,157	16,688	12,334	9,118	7,324
Total	241,888	200,251	148,007	109,417	87,886

FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS



**FITAP RECIPIENTS BY FISCAL YEAR
STATEWIDE MONTHLY TOTALS**

MONTH	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07
JULY	45,774	44,588	26,141	22,076	13,101
AUG	46,281	44,738	26,231	22,900	13,801
SEPT	46,487	45,859	26,675	21,848	15,020
OCT	47,167	45,182	26,425	20,815	15,024
NOV	46,409	40,596	26,492	19,812	14,713
DEC	46,890	38,470	26,172	18,015	14,212
JAN	44,679	33,315	24,505	14,946	13,317
FEB	44,046	31,464	23,299	13,533	12,926
MAR	42,587	28,923	22,612	12,960	12,382
APRIL	43,046	28,174	21,706	12,669	12,382
MAY	43,061	27,009	21,917	12,632	12,587
JUNE	43,593	26,389	22,060	12,791	12,586
Average	45,002	36,226	24,520	17,083	13,504
Actual	540,020	434,707	294,235	204,997	162,051

FITAP RECIPIENTS BY STATE FISCAL YEAR STATEWIDE MONTHLY TOTALS

