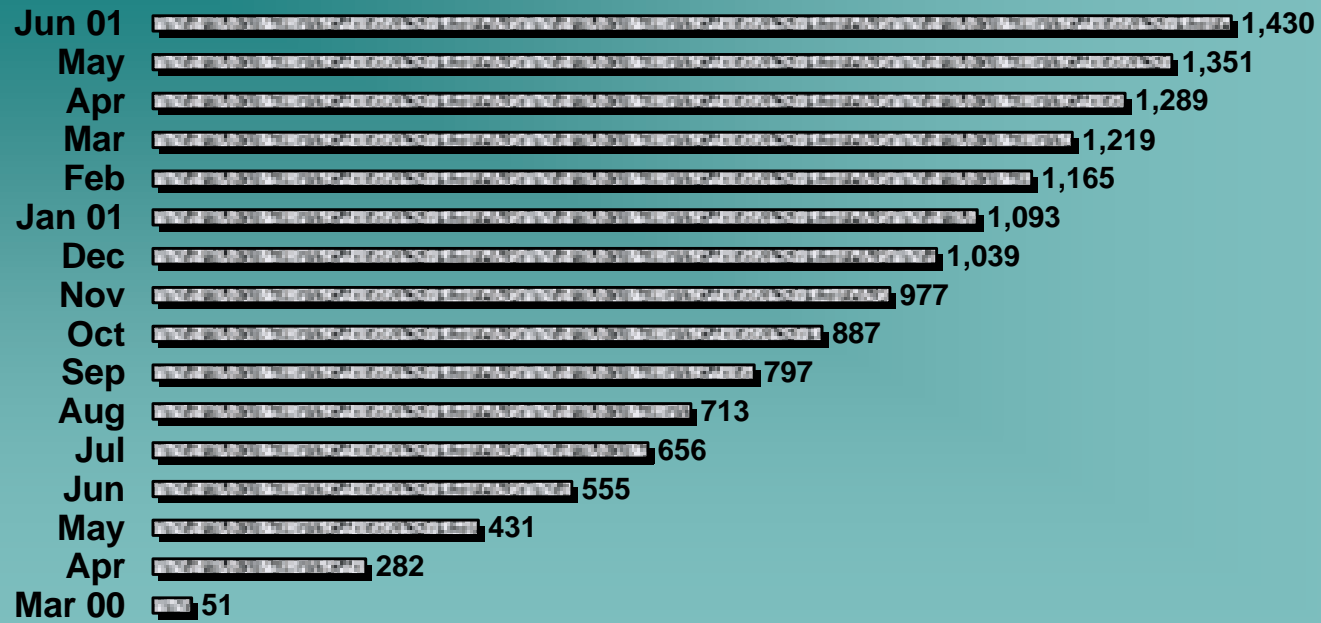


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01
JUL		656
AUG		713
SEP		797
OCT		887
NOV		977
DEC		1,039
JAN		1,093
FEB		1,165
MAR	51	1,219
APR	282	1,289
MAY	431	1,351
JUN	555	1,430
Average	330	1,051
Total	1,319	12,616

KCSP Cases - March 2000 - Present

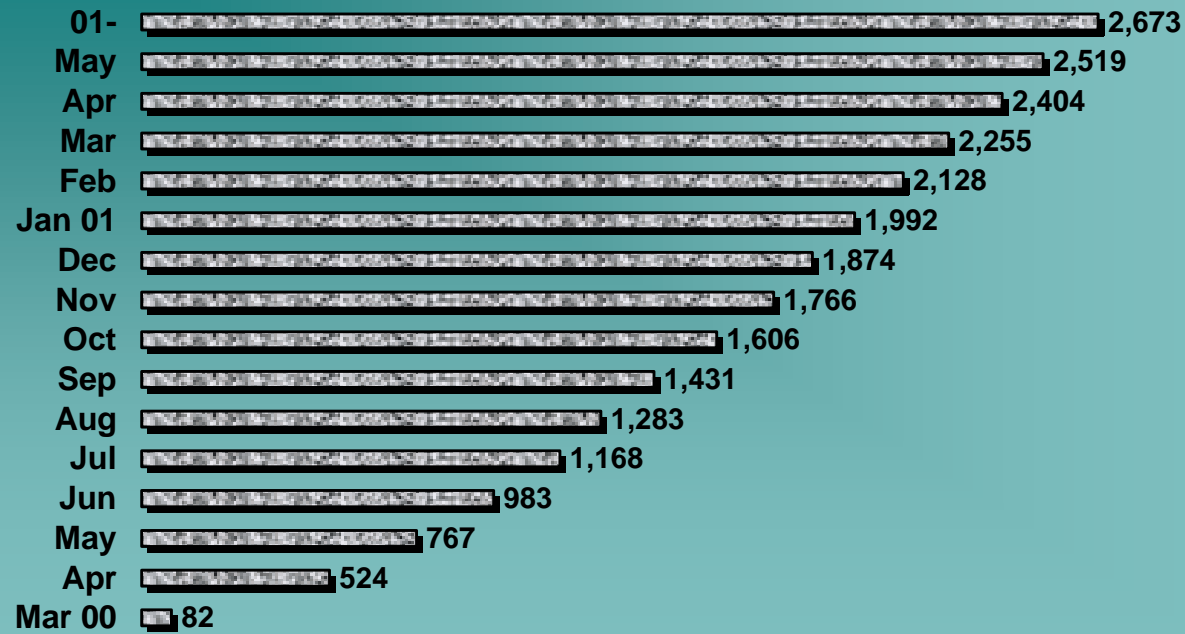


KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01
JUL		1,168
AUG		1,283
SEP		1,431
OCT		1,606
NOV		1,766
DEC		1,874
JAN		1,992
FEB		2,128
MAR	82	2,255
APR	524	2,404
MAY	767	2,519
JUN	983	2,673
Average	589	1,925
Actual	2,356	23,099

KCSP Recipients - March 2000 - Present



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01
JUL		\$194,820
AUG		\$344,121
SEP		\$318,636
OCT		\$361,944
NOV		\$396,012
DEC		\$419,371
JAN		\$444,188
FEB		\$478,168
MAR	\$11,713	\$504,832
APR	\$79,909	\$537,019
MAY	\$125,865	\$564,299
JUN	\$164,082	\$597,780
Average \$	\$95,392	\$430,099
Total \$	\$381,569	\$5,161,190

KCSP Payments - March 2000 - Present

