

**FITAP
STATE FISCAL YEAR TOTALS 2000 - 2001**

MONTH	CASES PAID	CASES <\$10	TOTAL CASES	RECIPS PAID	RECIPS <\$10	TOTAL RECIPS	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # PAID CASES
July 2000	25,379	20	25,399	59,699	46	59,745	2.35	\$5,091,426	\$200.62	-1.47%
August	26,791	8	26,799	63,646	24	63,670	2.38	\$5,330,176	\$198.95	5.51%
September	26,916	9	26,925	63,994	31	64,025	2.38	\$5,400,598	\$200.65	0.47%
October	27,266	17	27,283	64,356	50	64,406	2.36	\$5,474,905	\$200.80	1.33%
November	26,743	13	26,756	60,182	34	60,216	2.25	\$5,376,959	\$201.06	-1.93%
December	26,405	6	26,411	59,515	14	59,529	2.25	\$5,318,090	\$201.40	-1.29%
January 2001	25,608	20	25,628	57,319	58	57,377	2.24	\$5,168,384	\$201.83	-2.96%
February	25,359	13	25,372	56,316	40	56,356	2.22	\$5,107,512	\$201.41	-1.00%
March	24,548	9	24,557	53,865	26	53,891	2.19	\$4,933,854	\$200.99	-3.21%
April	24,109	12	24,121	52,769	39	52,808	2.19	\$4,806,597	\$199.37	-1.78%
May	23,892	17	23,909	52,143	52	52,195	2.18	\$4,756,571	\$199.09	-0.88%
June	23,521	15	23,536	51,457	42	51,499	2.19	\$4,670,305	\$198.56	-1.56%
TOTALS	306,537	159	306,696	695,261	456	695,717		\$61,435,377		
AVERAGE	25,545	13	25,558	57,938	38	57,976	2.27	\$5,119,615	\$200.39	